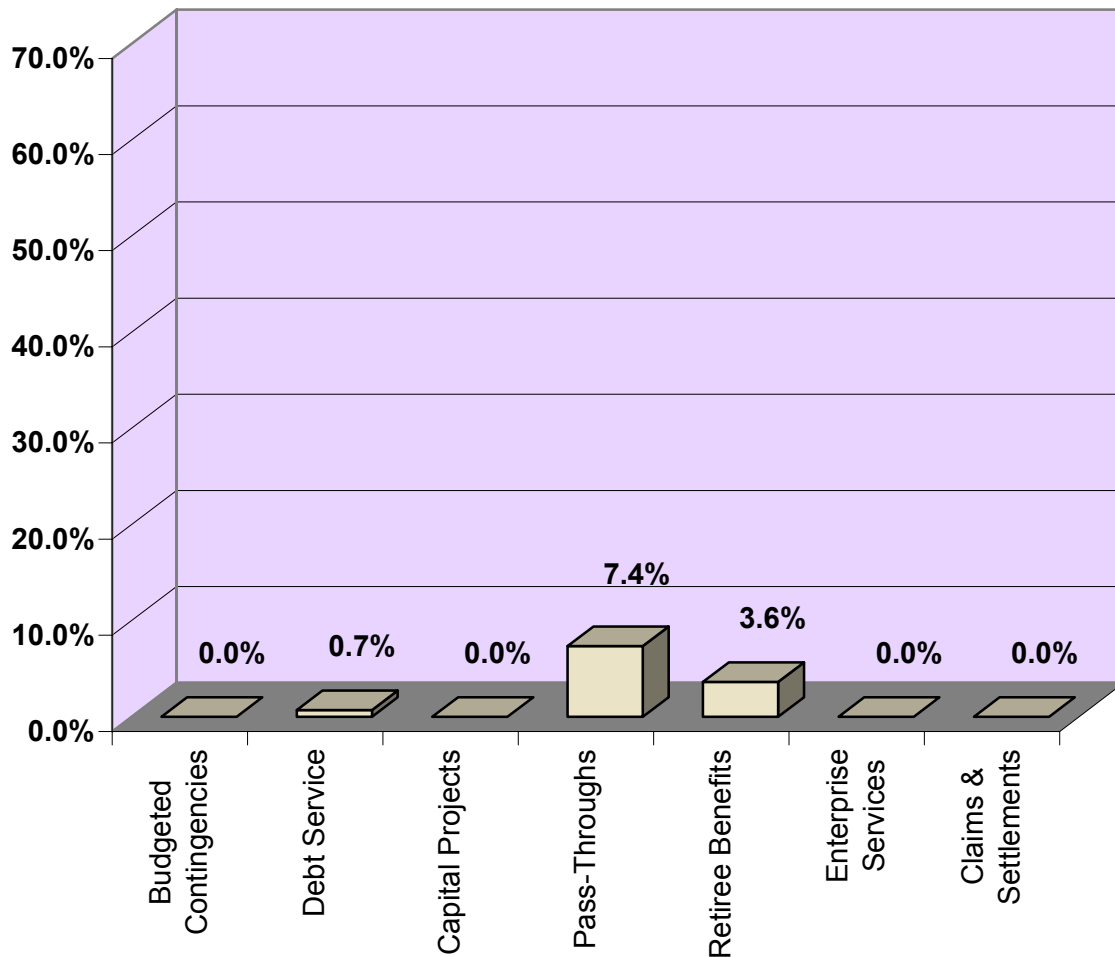


Pawtucket School Department

#6 Other Commitments Expenditures

%-To Total
July 2006 - June 2007



District Enrollment (ADM): 9,492	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$766,083	\$81	0.7%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$8,136,813	\$857	7.4%
Retiree Benefits & Other	\$4,000,713	\$421	3.6%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$3,846	\$0	0.0%
Other Commitments Expenditures	\$12,907,455	\$1,360	11.7%
Total District Expenditures	\$110,654,887	\$11,658	100.0%